

# ALCOHOL ACTION PLAN – 2011-12 Q2

Last updated 26/10/2011

	PERFORMANCE MEASURE	REPORT PERIOD	DATA SOURCE	ANNUAL TARGET	Q1	Q2	Q3	Q4	NOTES
1	A reduction in the number of alcohol related admissions (NI39).	Quarterly (YTD)	PCT Performance (Kathryn Slattery)	TBC - 2010/11 target: 2,174 per 100,000 population	658 per 100k (2010/11: 660 per 100k)	(Data not yet available)			
2	A reduction in those admitted to hospital on more than five occasions in one year.	Quarterly (rolling 12 months)	PCT Performance (Kathryn Slattery)	2010/11 baseline 17 admitted 5 times or more	17 patients (rolling 12 months to qtr end)	(Data not yet available)			
3	Number of people entering treatment for the first time.	Quarterly	NDTMS.net Quarterly report	-	26 new treatment journeys for treatment naïve clients	(Data not yet available)			Measure now reported via NDTMS reports, rather than from agency SLA returns.
4	Proportion of clients completing alcohol treatment abstinent and controlled drinking.	Quarterly (YTD)	NDTMS.net Quarterly report	2010/11 baseline: 75.6% (118 of 156)	60% (6 of 10)	(Data not yet available)			
5	Numbers engaged in treatment from targeted groups: women, B.M.E, Young adults (under 25 years).*	Quarterly (YTD)	NDTMS.net Quarterly report	2010/11 baselines: Women 174 (38.7%) BME 8 (1.7%) Young adults 45 (10.0%)*	Women 141 (38.1%) BME 4 (1.3%) Young adults 16 (4.5%)*	(Data not yet available)			*Reported measure relating to young adults has changed from under 20 to under 25 within NDTMS reporting.
6	Level of recurrent investment into treatment services.	Annually	-	2010/11 baseline £131k	£380k secured for continuation of Lifeline contract.				£380k secured for continuation of Lifeline contract.
7	Proportion of clients having an initial assessment within five days of referral.	Quarterly	SLA returns/ NDTMS local extracts (Lifeline/ ABS)	-	Lifeline: 85% ABS: 100% <b>TOTAL 88% (116 of 132)</b>	Lifeline: 88% ABS: 100% <b>TOTAL 91% (153 of 169)</b>			R: 0-50% A: 51-75% G: 76-100%

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8	Numbers accessing tier 4 treatment.	Quarterly (YTD)	-	2009/10 baseline 21 clients accessing in year	3 clients accessing in Q1	3 clients accessing in Q2			2010/11: 10 clients accessed during year
9	Numbers of family members/carers accessing support services.	Quarterly	SLA returns (Lifeline/Bridges)	2010/11 baselines: Referred by Lifeline: 8 On Bridges caseload: 51	Referred by Lifeline: 15 On Bridges caseload: 58	Referred by Lifeline: 70 On Bridges caseload: 65			R: number decrease A: same number G: number increase
10	Number of clients with reduced AUDIT score post intervention.	Quarterly	SLA returns (Lifeline/ABS)	-	Lifeline 24 ABS N/R	Lifeline 148 ABS N/R			Not yet recorded within ABS SLA form, which is currently under review.
11	Number of staff given brief intervention training.	Quarterly (YTD)	IWS	-	(Data not reported)	70 people trained YTD			
12	Reduction in offending rate of those completing Alcohol Treatment Requirements/Specified Activity Orders.	Annually	Police (via Community Safety)	-	(Data not reported)	14 ATRs completed (66% drop in arrests); 5 ASARs completed (75% drop in arrests)			
13	Reduction in alcohol related Domestic Violence.	Quarterly (YTD)	Vulnerability Unit	2009/10 baseline 1,360 (37.7%)	493 of 1,043 (47.3%)	924 of 2,091 (44.2%)			
14	Percentage of people who feel that people being drunk or rowdy in a public places is either a fairly or very big problem.	Annually	-	-					Target removed as Places Survey abolished. Agreed at AC&D Group.

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15	Number of alcohol related A&E attendances due to assault or injury.	Quarterly (YTD)	Cardiff Model	2010/11 baseline 690 of 1,310 (53%)	166 of 297 56%	372 of 633 59%			
16	Number of alcohol related arrests and incidences of violence	Quarterly	Alcohol Arrest Referral	-	733 alcohol related arrests; 205 given intervention; 44 referred to treatment	659 alcohol related arrests; 192 given intervention; 35 referred to treatment			
17	Reduction in proportion of sales of alcohol to young people.	Quarterly	Police; Trading Standards & Licensing	10% reduction on 2009/10 baseline of 13.7% sales	(Data not presented. Q2 shows YTD)	10.3% (9 of 87)			Data not presented for Q1. Data shown for Q2 is YTD total
18	Of those retail and licences premises out of compliance with licensing conditions, increase in those coming back into compliance.	Quarterly	Police; Trading Standards & Licensing	-	Checked: 20 Non-compliant: 8 Back into compliance: 3	Checked: 37 Non-compliant: 8 Back into compliance: 1			Number non-compliant at end Q2: 12
19	Reduction in incidences of alcohol related ASB.	Quarterly	Community Safety (Anna Clark)	2010/11 baselines: AS13s: 430 S27s: 426 Seizures: 123	AS13s: 115 S27s: 103 Seizures: 17	AS13s: 72 S27s: 60 Seizures: 23			
20	Number of all young people (under 18) attending or admitted to hospital for alcohol related incidents.	Annually	PCT Performance	2010/11 baselines: Wholly attributable admissions: 24	Wholly: 2 Attributable: 5 Total: 7	(Data not yet available)			

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21	Number of young people given follow-up/aftercare sessions once treatment completed (4 and 8 weeks following closure)	Quarterly	STASH (YP services)	-	18 YP contacted; 10 given brief intervention	3 YP contacted; 10 given brief intervention; 1 family intervention; 6 referred back to treatment		
22	Numbers of young people receiving a brief intervention for alcohol misuse.	Quarterly	STASH (YP services); YOS (Julie Dinsdale)	-	STASH: 19 YOS: 24 <b>TOTAL: 43</b>	STASH: 18 YOS: 19 <b>TOTAL: 37</b>		
23	Number of families receiving a brief intervention for alcohol misuse.	Quarterly	STASH (YP services)	-	82 family interventions	36 family interventions		NB: data recorded relates to number of interventions, not family numbers.
24	Numbers of young people entering treatment services where alcohol is primary substance.	Quarterly	STASH (YP services)	-	10 primary alcohol YPs entering treatment in Q1	2 primary alcohol YPs entering treatment in Q2		